

State of California

Department of Education

## LAST MINUTE MEMORANDUM

**DATE:** September 7, 2004

**TO:** MEMBERS, STATE BOARD OF EDUCATION

**FROM:** Sue Stickel, Deputy Superintendent  
Curriculum and Instruction Branch

**RE:** Item No. 22

**SUBJECT:** Immediate Intervention/Underperforming Schools Program (II/USP):  
School Assistance and Intervention Team (SAIT): Approval of expenditure  
plan to support SAIT activities and corrective actions in state-monitored  
schools

At previous State Board of Education (SBE) meetings during the 2002-03 and the 2003-04 fiscal years, the SBE deemed selected II/USP schools as state-monitored. The SBE assigned a SAIT for all state-monitored schools and approved funding for SAIT activities and implementation of corrective actions.

With the August 31, 2004 release of the 2004 schoolwide API data, 73 schools have been recommended for state monitoring in 2004-05. Upon approval of the recommendations for a SAIT, this item will allow the Department to issue grant awards to support the work.

Table 1 lists federal and state general funds earmarked for 69 Title I schools and three non-Title I schools in II/USP Cohorts I and II that are recommended for state monitoring. The total federal expenditure proposed is \$12,263,700. The state general fund expenditure proposed is \$807,450.

Table 2 lists federal funds proposed for one Cohort III school in the amount of \$200,250.

Table 3 lists federal and state general funds for 2002-03 and 2003-04 state-monitored schools that are continuing to implement corrective actions under *Education Code* Section 52555.5. The federal total is \$4,271,100. The state general fund total is \$1,274,700.

The total request is \$16,735,050 for federal funds and \$2,082,150 for state general funds.

Attachment 1: Expenditure Plan (3 pages)

Table 1  
2004-05 Expenditure Plan for Cohort I and II State-Monitored Schools

Funding	Newly Identified Schools	School Assistance and Intervention Team (SAIT) Work	Corrective Actions as a Result of SAIT Work
Federal Funds	<u>Cohorts I and II</u>		
	Elementary 51	\$75,000 x 51 = \$3,825,000	28,308 students x \$150 = \$4,246,200
	Middle 12	\$75,000 x 12 = \$ 900,000	11,063 students x \$150 = \$1,659,450
	High 6	\$100,000 x 6 = \$ 600,000	6,887 students x \$150 = \$1,033,050
	Subtotal 69	Subtotal \$5,325,000	Subtotal \$6,938,700
		SAIT and Corrective Actions Federal Funding: \$12,263,700	
State Funds	<u>Cohorts I and II</u>		
	Middle 2	\$75,000 x 2 = \$150,000	1,301 students x \$150 = \$195,150
	High 1	\$100,000 x 1 = \$300,000	1,082 students x \$150 = \$162,300
	Subtotal 3	Subtotal \$450,000	Subtotal \$357,450
		SAIT and Corrective Actions State Funding: \$807,450	

Table 2  
2004-05 Expenditure Plan for Cohort III State-Monitored School

Funding	Newly Identified Schools	School Assistance and Intervention Team (SAIT) Work	Corrective Actions as a Result of SAIT Work
Federal Funds	<u>Cohort III</u> Elementary 1	$\$75,000 \times 1 = \$75,000$	$835 \text{ students} \times \$150 = \$125,250$
		SAIT and Corrective Actions Federal Funding: <b>\$200,250</b>	

Table 3  
Revised Expenditure Plan for 2002-03 and 2003-04 State-Monitored Schools

Funding	Previously Identified Schools	Corrective Actions as a Result of SAIT Work
Federal Funds	<b><u>2002-03</u></b>	
	Elementary 4	2,942 students x \$150 = \$ 441,300
	High 1	2,573 students x \$150 = \$ 385,950
	Subtotal 5	<b>Subtotal \$ 827,250</b>
	<b><u>2003-04</u></b>	
	Elementary 13	7,409 students x \$150 = \$1,111,350
	Middle 6	5,022 students x \$150 = \$ 753,300
	High 7	10,528 students x \$150 = \$1,579,200
	Subtotal 26	<b>Subtotal \$3,443,850</b>
		<b>TOTAL: \$4,271,100</b>
State Funds	<b><u>2002-03</u></b>	
	High 1	740 students x \$150 = \$ 111,000
	<b><u>2003-04</u></b>	
	High 5	7,758 students x \$150 = \$1,163,700
	Subtotal 6	<b>Subtotal \$1,274,700</b>
		<b>TOTAL: \$1,274,700</b>